

Promoting sustainable use of biodiversity in coastal marine areas by mobilising local government financial resources

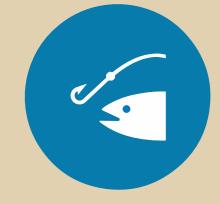
An advocacy process to help local governments in reallocating financial resources to promote municipal sustainable use of biodiversity in coastal marine areas was carried out jointly with BIOFIN and the Coastal Marine Project¹. This process was developed during 2017 in 11 municipalities in the Pacific coast of Guatemala where 5 municipalities are currently committed to mobilise funds for such purpose.

 1 Conservation and sustainable use of biodiversity in coastal and marine protected Areas (MPAs) GEF-UNDP funded project









Increased the use of environmental services (e.g. fisheries, tourism)



Mobilised and institutionalised municipal budget allocation for sustainable use of biodiversity in coastal marine areas for 2018 (US\$ 297,371)



Increased municipal budget allocation for 2019 for coastal marine management and biodiversity conservation by designing a Results-Based Municipal Budgets



Promoted public environmental awareness about coastal marine conservation



Implementation pathway: Municipal Council BD budget 2013-2016 Biofin Advocacy and allocation for 2018 resolution for BD \$ lobbying process Process Phase I Integrated BD **BIOFIN** interaction BD investment Implementation strategy framework priorities Economic growth (e.g. ES -tourism-) Results-Based Municipal Budget 2019 People & culture **Impacts** (e.g. Environmental public awareness) Strategic alliances (e.g. private sector)

Municipality	Resources allocated for 2018 budget		
Champerico	Q	897,752.00	
La Blanca	Q	20,000.00	
Ocós	Q	364,000.00	
Chiquimulilla	Q	39,000.00	
Taxisco	Q	835,191,44	
Total in Q	Q	2,155,942.44	
Total in US \$	\$	297,371.37	

Source: Calculations based on Municipal Information System (SIAF MUNI) (www.sicoin.minfin.gob.gt) y PORTAL GL (http://portalgl.minfin.gob.gt)

Example of a Municipal Council resolution institutionalising budget allocation



Municipalidad de Champerico Retalhuleu, Guatemala, C. A Telefax: 7773 7682 / 7773 7683

EL INFRASCRITO SECRETARIO MUNCIPAL DEL MUNICIPIO DE CHAMPERICO, DEL DEPARTAMENTO DE RETALHULEU, EN EJERCICIO DE LAS ATRIBUCIONES QUE LE CONFIERE EL ARTICULO NÚMERO OCHENTA Y CUATRO (84) LITERAL B) DEL DECRETO NÚMERO DOCE GUION DOS MIL DOS (12-2002) DEL CONGRESO DE LA

HABER TENIDO A LA VISTA EL LIBRO DE ACTAS DE SESIONES PÚBLICAS ORDINARIAS Y EXTRAORDINARIAS DEL HONORABLE CONCEJO MUNICIPAL DE CHAMPERICO RETALHULEU, DEL AÑO DOS MIL DIECISIETE EN EL QUE FIGURA EL ACTA NO.057-2017 DE FECHA TRECE DE DICIEMBRE DEL AÑO DOS MIL DIECISIETE; QUE

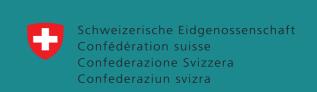
COPIADA EN SU PARTE CONDUCENTE DICE: ""QUINTO: El Alcalde Municipal Julio Cèsar Cigarroa Escobar, expone los presentes que actualmente a nivel municipal se está trabajando en forma coordinada con El Programa de las Naciones Unidas para el Desarrollo-PNUD- lo relacionado al TEMA MARINO COSTERO en el municipio de Champerico, del departamento de Retalhuleu, por lo que se hace necesario que en el Presupuesto para el Ejercicio Fiscal del año dos mil dieciocho se apruebe LA CONSERVACION Y MANTENIMIENTO SISTEMA RED DE DRENAJES CASCO URBANO Y GESTIÓN AL PROGRAMA MARINO COSTERO DE CHAMPERICO,















Individual monetary contributions for sport and recreational sailfish fishing has been found to be an alternative finance solution to promote conservation and sustainable use of sailfish and other species. This finance instrument will be implemented by a private stakeholder (case: Sport and Recreational Fishermen Association) and guided by the National Sailfish Commission (CNPV).

Implementation pathway:

Step 1. Present the proposed finance solution to CNPV and General Assembly of Sport and Recreational Fishermen Association (SRFA)

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Step 2. Negotiation and establishment of agreements between CNPV and SRFA



Step 3. Agreement review for approval



Implementation



Step 5. Interinstitutional coordination (CNPV-MAGA/DIPESCA-SRFA)



Step 4. Disseminating final agreements to CNPV and SRFA to begin the implementation of the finance solutions



Results achieved:

Economic benefits arising from the proposed finance solution are estimated through two different scenarios (static scenario; 25% tourist incremental rate in one yr, steady and incremental change scenario; 25% tourist incremental rate/yr)

Agreement between SRFA and National Sailfish Commission (CNPV) is drafted

Year	Static		Incremental change		
	Visitors	Income (US\$)	Visitors	Income (US\$)	
2013	4,131	123,930	4,131	123,930	
2014	5,164	154,920	5,164	154,920	
2015	5,164	154,920	6,455	193,650	
2016	5,164	154,920	8,068	242,040	
2017	5,164	154,920	10,085	302,550	
2018	5,164	154,920	12,607	378,210	
2019	5,164	154,920	15,759	472,770	

Expected results:



Increased sustainable use of Environmental Services (ES) on coastal marine areas (e.g. responsible sport fishing, tourism).



Developed a strategic plan for CNPV to promote long term sustainable use of sailfish.



Designed a fair and equitable economic benefit sharing mechanism to keep protecting sailfish population.



Established a private governance mechanism aimed to promote an environmentally responsible sport and recreational sailfish fishing.



Raised awareness of the importance of sailfish conservation by local stakeholders (e.g. private sector, local government, communities, organised fishermen).











