KAZAKHSTAN













Strengthening PA management and financial planning for improved state financing





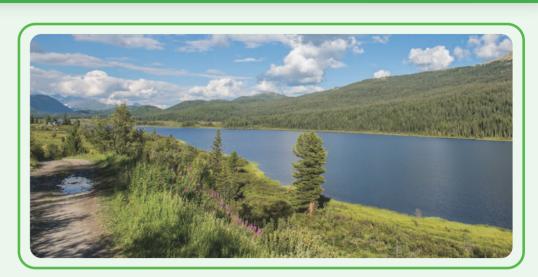
Piloting +

Creation of a methodological documents

Capacity building

Advocacy

Creating sustainable learning and experience sharing



Grants, voluntary contributions, donations



Reduce the funding gap for PA and creating financial sustainability by

improving PA management plans and budgeting and thereby securing additional state funding for PAs.

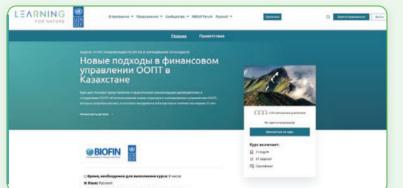
Own funds

State budget

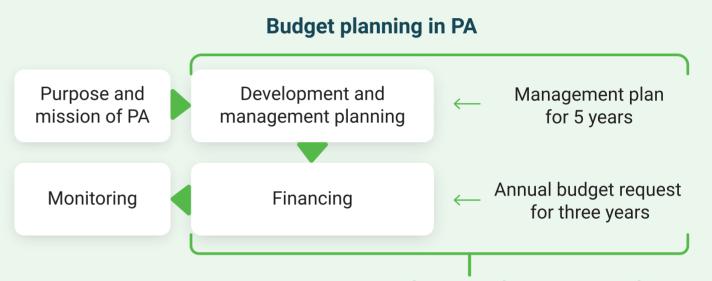
- · provision of tourist and recreational services
- provision to rent hiking trails, observation platforms, bivouac glades, etc.
- · recreational and sport fishing
- sale of tree planting materials
- production of souvenir products
- logo fee etc.



- ✓ New Metodology for the development of a PA management plan (approved by scientific and technical council in 2021)
- New Rules for the development of a PA management plan (officially adopted in 2022)



- ✓ Piloting to 16 PAs
- Increased capacity of more than 500 PA's experts
- Online training course on the platform www.learningfornature.org



Law on Protected Areas, Chapter 6, Article 35.

Budget financing of PAs is determined based on the Management Plans, the Law "On Protected Areas"

Section 1. Analysis of the current situation

 General specifics of PA
 Socio-economic features of the region

Section 2. Targets

- 1. Administrative targets
- 2. Current activities and targets
- 3. Priority values and objectives

PA's management plane structure Section 3. Action plan

Budget

and budget for 5 years

Activities

Section 4. PA implementation monitoring plan

Section 5. Evaluation of the effectiveness of the PA management plan implementation

- 1. Assessment of the target's achievement
- Assessment of the finance resources mobilization



